



Explanation of the Proposed FY19 Hartford School District (HSD) Budget



Total Proposed FY19 Budget

\$38,157,440.00

2.3%

The proposed FY19 Budget is a 2.3% increase in expenditures from the FY18 budget.



Huh?

If the proposed FY19 budget is a 2.3% increase in expenditures from the previous year's budget, why on earth is the school tax rate increasing 7.6%?

Here's why:

2.3% increase in expenditures
 +
 2.5% increase from the drop in CLA
 +
 2.8% increase from the change in Yield

 = 7.6% increase in the school tax rate

CLA? Yield?

The Common Level of Appraisal (CLA) and the Yield are variables in the Act 60 Education Funding Formula.

Learn more about Act 60, CLA, and Yield by clicking **HERE**.

Who Pays What?

- 65% of the homeowners in the Town of Hartford pay school tax based on income.
- The school tax rate increase to those who pay based on income will be 1.9% not 7.6%
- 35% of the homeowners in the Town of Hartford pay school tax based on property tax.
- The school tax rate increase to those who pay based on property tax will be 7.6%

Another Percentage: Per Equalized Pupil Spending

The proposed FY19 School Budget is an increase of 1.8% Per Equalized Pupil



Variables Affecting Per Equalized Pupil Calculations

- Tuition Students
- Special Education Costs
- Transportation Costs
- Local Programmatic Choices
- Historical Spending Patterns
- Contractual Agreements
- Capital Construction Projects
- Experience Level of Teaching Staff

Learn more about Per Equalized Pupil Spending by clicking **HERE**.

If you vote to support the FY19 Hartford School District Budget, what will you be voting to support ?

- A 2.3% increase in educational spending from the previous year
- That 65% of homeowners will pay a 1.9% increase in the school tax rate
- That 35% of homeowners will pay a 7.6% increase in the school tax rate

Questions?

Email hsdboard@hartfordschools.net